



PROPOSED 2024 Erie Land Bank Work Plan

Proposed Work Plan Budget

Acquisition

Tax Sale	20	\$	2,750.00	\$	55,000.00
Blight List/Condemnation	18	\$	5,200.00	\$	93,600.00
Quiet Title Action	30	\$	2,500.00	\$	75,000.00

Property Maintenance

Demolition	30	\$	8,500.00	\$	255,000.00
Environmental Abatement	6	\$	20,000.00	\$	120,000.00
Rehabilitation	3	\$	20,000.00	\$	60,000.00
Seasonal Care	90	\$	450.00	\$	40,500.00
Board/Seal	38	\$	1,300.00	\$	49,400.00
Trash Removal/Clean out	8	\$	3,500.00	\$	28,000.00

Administrative

Administrative Staffing	1	\$	130,000.00	\$	130,000.00
Administrative/legal Costs	1	\$	50,000.00	\$	50,000.00

\$ 956,500.00

Sources of Funds:

Erie County Demolition Fund (ACT 152)	\$175,000
ARPA Blight Mitigation (Demolition)	\$175,000
Erie County Land Bank (Gaming Revenues)	\$500,000
ELB Property Sale Proceeds	\$106,500

Property Acquisition

Tax Sale

Acquisition of 20-23 properties from the judicial tax sale. This would include 3 properties that are currently blighted by the City of Erie BPRC. The additional properties would be selected based upon recommendation from code enforcement along with the evaluation by land bank staff to verify the properties are vacant. It is anticipated that 4 of these properties will be acquired, cleaned and sold to qualified developers. The remaining properties will be demolished and marketed as side lots.

Blighted properties

An estimated 18 properties would be acquired off the blighted property list. The list will be evaluated in collaboration with the City of Erie Planning Department and Code Enforcement. With the authority's use of ARPA funding within the city's QCT's the land bank will focus on other areas. We would also work with other neighborhood groups and organization to complement their efforts. It is anticipated that roughly 80% of these acquisitions would be demolished and the remain would be marketed to qualified developers.